



ST FAITHS' CHURCH OF ENGLAND PRIMARY SCHOOL
PHYSICAL EDUCATION & SPORT PREMIUM 2020 – 2021
INCLUDING IMPACT STATEMENT 2019 – MARCH 2020



PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND 2019 – 2020

£16,852

COST	PROPOSAL	EXPECTED IMPACT	IMPACT TO MARCH	BAL C/F
£800	<p>Top-up swimming in the summer term for Yr.6 pupils not yet meeting NC requirements.</p> <p><i>Costs are related to transport and hiring of pool and instructor.</i></p>	<p>100% of the Yr. 6 cohort will swim confidently and proficiently over 25metres.</p>	<p>This activity did not take place due to COVID-19</p>	£800
£8,000	<p>Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources.</p> <p><i>Costs are related to employment costs.</i></p>	<p>Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase. The sustainability is self-evident when increasing numbers of staff, including NQTs and SCITT students have the opportunity to work alongside specialists.</p>	<p>Pupils' skill level has continued to improve. A TA who is now a SCITT student within the Federation had the opportunity to work with specialists.</p>	<p>Some staff costs were covered throughout closure</p> <p style="text-align: center;">£1000</p>
£2700	<p>Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available.</p> <p><i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue</i></p>	<p>We aim to increase the participation of our pupils in regular competition by 50% with particular focus on lower KS2, an area for development highlighted on the recent survey undertaken with pupils.</p>	<p>Pupils had taken part in cross country, multi-skills and tag rugby. TriGolf, cricket and athletics were cancelled. The participation of pupils had significantly increased.</p>	£795

	<i>and provision of referees/coaches.</i>			
£900	<i>Maintenance and insurance of minibus. Fuel. Employment of driver.</i>	Pupils able to travel to a range of activities, competitive and non-competitive.	Pupils had travelled to numerous events, competitive and non-competitive.	
£2000	Maintenance and purchase of new equipment, including playground equipment	Maintenance of current equipment is necessary to maintain safety. New	Some equipment has been replaced, enhancing curriculum provision.	£1025
£2000	Provision of extra-curricular clubs to increase breadth and quantity of provision. Including staff to ensure that all pupils can access extra-curricular activities. <i>Costs related to employment of coaches.</i>	All pupils will have access to a greater range of physical activity. Street dance gives pupils the opportunity to perform in a theatre in a professionally lit and choreographed performance.	This was a well-attended club which gave pupils the opportunity to express themselves through dance.	This contract was paid throughout closure.
£500	Support for pupils in Yr.6 attending a residential course in kayaking, canoeing and orienteering.	Pupils accessing high levels of challenge, personal and skill, across new activities. Raised self-esteem, aspiration, self-awareness, ability to work as part of a team and self-confidence.	This activity did not take place due to COVID-19	£500
PREDICTED SPEND: £ 16 900		PLEASE NOTE, THIS IS A WORKING DOCUMENT AND SUBJECT TO CHANGE		
FUNDS CARRIED FORWARD HAVE BEEN ALLOCATED TO A CONTRIBUTION TOWARDS A NEW FEDERATION MINIBUS. £800 £1000 £795 £1025 £500				

PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND ACADEMIC YEAR 2020 – 2021

£17,000

BALANCE CARRIED FORWARD: £4120

COST	PROPOSAL	EXPECTED IMPACT
Balance B/F £4120	Contribution to new Federation minibus purchased 19.11.20 (Total cost £19,300)	Competitions and festivals will restart as soon as government guidelines permit. Having transport enables more pupils to access more events. An employed driver enables a greater number of staff, not qualified to drive, to accompany children to fixtures and sporting events thus raising the whole school profile of physical education.
£2000	Maintenance and insurance of minibuses. Employment of driver	
£525	Basketball posts to maintain the range of opportunity.	Pupils will be able to access the equipment during lessons/play times/extra curricular activities. The posts purchased can be adjusted to differing heights allowing all pupils access.
£614	Purchase of table tennis table	Increases the range of activity available and improves activity levels during lunchtimes
£1500	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff;</i>	A broad selection of pupils will access sporting events and competition. As the events are repeated annually more pupils will have the opportunity to take part; represent their school, aspire to excellence; learn to lose and win – increase resilience

	<i>hiring of venue and provision of referees/coaches.</i>	
£4314	Employment of a P.E. Apprentice	Assistance with preparing/sanitising equipment for lessons increases the actual teaching time available. Active lunchtimes will be facilitated through organised physical activity and after school fitness clubs will run within government guidelines.
£500	Support for pupils in Yr.6 attending a residential course in kayaking, canoeing and orienteering.	Pupils accessing high levels of challenge, personal and skill, across new activities. Raised self-esteem, aspiration, self-awareness, ability to work as part of a team and self-confidence.
£1099	Purchase of equipment	Table tennis table to encourage active lunchtimes. Purchase of lacrosse equipment to increase the range of activity offered. This is a sport that all children will access at the same entry level and there will be opportunity at a later date to compete with other schools in the federation as all schools have purchased lacrosse equipment
	Top – up swimming	
£8,000	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase. The sustainability is self-evident when increasing numbers of staff have the opportunity to work alongside specialists.

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