



HAINFORD CHURCH OF ENGLAND PRIMARY SCHOOL
PHYSICAL EDUCATION & SPORT PREMIUM 2020 – 2021
INCLUDING IMPACT STATEMENT 2019 – MARCH 2021



PHYSICAL EDUCATION & SPORT PREMIUM

SPEND 2019 – 2020

£16,630

In the current Yr. 6 cohort: 60% of pupils can swim confidently and proficiently over 25metres.

60% of pupils can use a range of strokes effectively

60% of pupils can perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT	IMPACT TO MARCH	BAL C/F
£800	Top-up swimming in the summer term for Yr.6 pupils not yet meeting NC requirements. <i>Costs are related to transport and hiring of pool and instructor.</i>	100% of the Yr. 6 cohort will swim confidently and proficiently over 25metres.	This activity did not take place due to COVID-19	£800
£7 000	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase. The sustainability is self-evident when increasing numbers of staff, including NQTs and SCITT students have the opportunity to work alongside specialists.	Pupils' skill level improved, evidenced by comparative performances at Nebula events.	Some staff were paid throughout closure. £650
£2795	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs</i>	We aim to increase the participation of our pupils in regular competition by 50%.	Pupils had taken part in cross country; multi skills; tag rugby. Tri Golf, cricket and athletics were cancelled. To date different pupils had accessed these events.	£ 795

	<i>covering attending staff; hiring of venue and provision of referees/coaches.</i>			
£200	Attendance at all available adapted games events organised through the SSP. <i>Costs are related to transport and staff cover.</i>	Pupils with SEND benefit hugely in participating in adapted sports/games, primarily in areas of self-esteem, enjoyment, courage.	This activity did not take place due to COVID-19	£200
£1 100	Support for pupils in Yr.6 attending a residential course in kayaking, canoeing and orienteering. <i>Costs are related to transport and accessibility to all pupils which involves supply costs to cover staff.</i>	Pupils accessing high levels of challenge, personal and skill, across new activities. Raised self-esteem, aspiration, self-awareness, ability to work as part of a team and self-confidence.	This activity did not take place due to COVID-19	£1 100
£600	Purchase of lunchtime play equipment and equipment to enhance the curriculum.	Most pupils will be active, leading to healthier lifestyles and reducing obesity. Pupils will learn to interact more positively, improving social cooperation. (SMSC).	Further equipment has been purchased providing pupils with a greater range of equipment available and greater access to individual equipment.	
£2000	<i>Maintenance and insurance of minibus. Employment of driver.</i>	Pupils able to travel to a range of activities, competitive and non-competitive.	Pupils had travelled to a number of additional events.	
£2000	Provision of extra-curricular clubs to increase breadth and quantity of provision. <i>Costs related to employment of coaches.</i>	Pupils will have access to a greater range of physical activity.	Pupils were not able to access extra-curricular dance.	Contract paid throughout closure.

FUNDS CARRIED FORWARD HAVE BEEN ALLOCATED TO EMPLOY A P.E. AND SPORT APPRENTICE TO PROVIDE ADDITIONAL CURRICULUM SUPPORT AND LUNCHTIME COACHING AND ACTIVITY. THERE WILL ALSO BE A CONTRIBUTION TOWARDS A NEW FEDERATION MINIBUS.

£800

£650

£795

£200

£1100

PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND ACADEMIC YEAR 2020 – 2021

£16700

BALANCE CARRIED FORWARD: £3545

COST	PROPOSAL	EXPECTED IMPACT
Balance B/F £4664	Contribution to new Federation minibus purchased 19.11.20 (Total cost £19,300)	Competitions and festivals will restart as soon as government guidelines permit. Having transport enables more pupils to access more events. An employed driver enables a greater number of staff, not qualified to drive, to accompany children to fixtures and sporting events thus raising the whole school profile of physical education.
£1000	Maintenance and insurance of minibuses. Employment of driver	
£1 100	Support for pupils in Yr.6 attending a residential course in kayaking, canoeing and orienteering. <i>Costs are related to transport and accessibility to all pupils which involves supply costs to cover staff.</i>	Pupils accessing high levels of challenge, personal and skill, across new activities. Raised self-esteem, aspiration, self-awareness, ability to work as part of a team and self-confidence.
£80000 (-£5000 contribution from Frettenham)	Provision of a new building on site which could be used for dance, gymnastics and other forms of physical activity.	This would remove the need to travel to other sites, therefore increasing learning time.
£400	Purchase of new equipment to ensure that pupils reduce the need to share resources plus lacrosse equipment purchased to offer a new opportunity.	Pupil skills will develop more rapidly through access to equipment, preparing children to apply these skills when government restrictions allow competitive games.
£200	Attendance at all available adapted games events organised through the SSP. <i>Costs are related to transport and staff cover.</i>	Pupils with SEND benefit hugely in participating in adapted sports/games, primarily in areas of self-esteem, enjoyment, courage.

PLEASE NOTE, THIS IS A WORKING DOCUMENT AND SUBJECT TO CHANGE