



HAINFORD CHURCH OF ENGLAND PRIMARY SCHOOL
PHYSICAL EDUCATION & SPORT PREMIUM 2017 – 2018
INCLUDING IMPACT STATEMENT 2016 – 2017



COST	<p style="text-align: center;">IMPACT STATEMENT 2016 – 2017</p> <p style="text-align: center;">FUNDING RECEIVED: £8 315</p>
£6000	Increased access to high quality curriculum physical education through the employment of specialist teachers who work closely with school staff to up-skill and develop professionally
£500	Maintenance of minibus to increase access to competition.
£1400	Extra-curricular clubs offered to pupils at no cost. This develops skills, knowledge, understanding and raises self-esteem. Pupils are able to act as role models during curriculum lessons.
	Pupil involvement in extra-curricular clubs has increased, particularly in years 3 and 4
£700	Participation in competition has been increased, within the SSP, local associations (which are strong) and Nebula Federation. Funding has facilitated release for staff and transport for pupils to compete in athletics, sportshall athletics, cricket, football, tag-rugby, and adapted games.
<p>TOTAL SPEND</p> <p>£8 600</p>	

PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND 2017 – 2018

£16,780

In the current Yr. 6 cohort: 88% of pupils can swim confidently and proficiently over 25metres.

88% of pupils can use a range of strokes effectively

88% of pupils can perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT
£800	Top-up swimming in the summer term for Yr.6 pupils not yet meeting NC requirements. <i>Costs are related to transport and hiring of pool and instructor.</i>	100% of the Yr. 6 cohort will swim confidently and proficiently over 25metres.
£6 500	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase. The sustainability is self-evident when increasing numbers of staff, including NQTs and SCITT students have the opportunity to work alongside specialists.
£200	Inset for all staff understanding the advantages of teaching Korfball as part of the primary curriculum and giving them the skills to do so. <i>Costs are related to employment costs of inset delivery.</i>	Increased staff confidence in teaching. Increased pupil enjoyment leading to participation beyond the curriculum and beyond education.
£2795	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	We aim to increase the participation of our pupils in regular competition by 50%.
£200	Attendance at all available adapted games events organised through the SSP. <i>Costs are related to transport and staff cover.</i>	Pupils with SEND benefit hugely in participating in adapted sports/games, primarily in areas of self-esteem, enjoyment, courage.

£1 100	Support for pupils in Yr.6 attending a residential course in kayaking, canoeing and orienteering. <i>Costs are related to transport and accessibility to all pupils which involves supply costs to cover staff.</i>	Pupils accessing high levels of challenge, personal and skill, across new activities. Raised self-esteem, aspiration, self-awareness, ability to work as part of a team and self-confidence.
£400	‘Whole school’ days such as karate taster; sponsored miles; sponsored cross country. <i>Costs are related to transport and staff cover.</i>	The profile of sport is raised through the celebration of success and the raising of money for specific charitable outcomes.
£1 000	Establishing more structured active playtimes by employing an instructor to work with mid-day supervisors, up-skilling them to organise activities raising physical output for all pupils. <i>Costs are related to employing an instructor.</i>	Most pupils will be active, leading to healthier lifestyles and reducing obesity. Pupils will learn to interact more positively, improving social cooperation. (SMSC). By working with mid-day supervisors they will gain confidence and knowledge enabling them to deliver active lunchtimes in their own setting.
£500	<i>Maintenance and insurance of minibus. Employment of driver.</i>	Pupils able to travel to a range of activities, competitive and non-competitive.
£3000	Provision of extra-curricular clubs to increase breadth and quantity of provision. <i>Costs related to employment of coaches.</i>	Pupils will have access to a greater range of physical activity.
£400	Purchase of new equipment	KS2 pupils to access tag-rugby. Purchase of belts and balls
PREDICTED SPEND: £ 16 895		PLEASE NOTE, THIS IS A WORKING DOCUMENT AND SUBJECT TO CHANGE